



STD-03215 Ph-253267/9800043510
Nahata Jogendranath Mondal Smriti Mahavidyalaya
P.O.- Nahata, North 24 Parganas, PIN-743290
Affiliated to West Bengal State University
E-mail: info.nahatajnmsm@gmail.com
Website: www.nahatajnmsm.ac.in
ESTD: 1985



4.1.2 Percentage of expenditure for infrastructure development and augmentation, excluding salary during the last five years

File Description: Audited income and expenditure statement of the institution to be signed by CA and counter signed by the competent authority (relevant expenditure claimed for infrastructure augmentation should be clearly highlighted)

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Jogendra Nath Mandal

4.1.2 Percentage of expenditure for infrastructure development and augmentation, excluding salary during the last five years

Summary Sheet

Academic Year	Total expenditure for infrastructure development and augmentation, excluding salary	Total expenditure excluding Salary	Percentage
2018-19	761504	8159303	9.33
2019-20	3066438	5593513	54.82
2020-21	750180	1621436	46.27
2021-22	1266852	2120576	59.74
2022-23	202227	3528781	5.73
Percentage of expenditure for infrastructure development and augmentation, excluding salary			35.18



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To whom it may concern

This is to certify that **Nahata Jogendranath Mondal Smriti Mahavidyalaya, Nahata, North 24 Parganas Pin-743290**, has incurred the following expenses that are mentioned hereunder:

4.1.2 Expenditure for Infrastructure Development and Augmentation excluding Salary component during the last five years 2018-19 to 2022-23 (INR in Lakhs).

4.4.1 Expenditure incurred on maintenance of infrastructure (Physical Facilities and Academic Support Facilities) excluding Salary component during the last five years 2018-19 to 2022-23 (INR in Lakhs).

In absolute Figures

Year	Expenditure for Infrastructure Development and Augmentation excluding Salary	Expenditure incurred on Academic Maintenance Facilities excluding Salary	Expenditure incurred on Physical Maintenance Facilities excluding Salary	Total Expenditure on maintenance of Academic & Physical Facilities (Excluding salary) (INR in Lakh)	Total Expenditure excluding Salary
	A	B	C	D=B+C	E=A +D
2022-23	202227	2340847	786513	3127360	3528781
2021-22	1266852	342252	468433	810685	2120576
2020-21	750180	409817	441685	851502	1621436
2019-20	3066438	1434239	948211	2382450	5593513
2018-19	761504	2810539	1315958	4126497	8159303
TOTAL (Rs)	6047201	7337694	3960800	11298494	21023609



For,
M/S. S. DE & CO.
Chartered Accountants

Proprietor

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Criteria IV-Infrastructure and Learning Resources

4.1.2. Percentage of expenditure for Infrastructure Development and Augmentation, excluding Salary year wise during last five years (INR in lakhs)

For the period 2018-19 to 2022-23

Financial Year	Expenditures for Infrastructure Development and Augmentation, excluding Salary year wise during last five years-2018-19 to 2022-23		Percentage (%)
	In Absolute Figures(Rs)	In lakhs (Rs)	
1 2022-23	202227	02	05.73
2 2021-22	1266852	12	59.74
3 2020-21	750180	07	46.27
4 2019-20	3066438	30	54.82
5 2018-19	761504	07	09.33



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Infrastructure Development & Augmentation Expenditures:

Particulars	2022-23	2021-22	2020-21	2019-20	2018-19	Total
Sources of Figures	Internal Audit	Internal Audit	Internal Audit	External Audit	External Audit	
AC Machine					124400	
Aqua Guard Machine					29925	
Furniture & Fixtures	29420	3600		93890	397079	
Gymnasium Equipments					210100	
Building	1600	677731	621000	2465795		
Electrical Installation	62399	56946	80080	251426		
Laptops & Computers	62788	36817	49100	71627		
Inverter with Battery		42000		61200		
Photocopy Machine				76500		
Public Address System				1500		
Biometric Machine		17000				
Calculator		900				
Water Pump Machine		7900				
CCTV		349698				
Almiraha		9950		44500		
Exam Portal Development	46020	64310				
Total (Rs)	202227	1266852	750180	3066438	761504	6047201



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4.4.1 Percentage of expenditures incurred on maintenance of infrastructure (Academic support facilities and Physical support facilities) excluding salary year wise during last five years (INR in lakhs)

Summary

For the period 2018-19 to 2022-23

Financial year	Expenditure incurred on maintenance of Academic Facilities(excluding salary)		Expenditure incurred on maintenance of Physical Facilities (excluding salary)		Percentage (%)	
	Absolute Figures	(INR in lakhs)	Absolute Figures	(INR in lakhs)		
2022-23	2340847	23	786513	07	88.62	54.51%
2021-22	342252	03	468433	04	38.23	
2020-21	409817	04	441685	04	52.52	
2019-20	1434239	14	948211	09	42.59	
2018-19	2810539	28	1315958	13	50.57	



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Components	2022-23	2021-22	2020-21	2019-20	2018-19
Academic Facilities(A)	2340847	342252	409817	1434239	2810539
Physical Facilities(B)	786513	468433	441685	948211	1315958
Expenditure (excluding salary) for Infrastructure Maintenance & Physical Facilities Services(A+B)	3127360	810685	851502	2382450	4126497
Percentage (%)	88.62%	38.23%	52.52%	42.59%	50.57%



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Expenditure for Academic Facilities (A)

Particulars	2022-23	2021-22	2020-21	2019-20	2018-19	Total
	Internal Audit	Internal Audit	Internal Audit	External Audit	External Audit	
Admission Expenses	408620		142142	133511	229232	7337694
Library Fees					208115	
Newspaper	4990	2315	855	5916	4305	
Registration Fees			239720	150000	351075	
Students Union Expenses				7000	523430	
Tuition Fee	1237460			634268	1164850	
Test Exam Fees/Examination Exp	341501	257253		67439	76017	
Seminars& Cultural Events	67111	47796	21200	133563	100631	
NSS(WBSU)	8160	11048		16100	78544	
Students' Excursion	38854			58500	59216	
Library Books		9840		221842		
Library online Journals	5900					
College Educational Activity	180370		5900	6100		
PG Exam & Evaluation	34781					
Admission Advertisement Expenses	13100	14000			15124	
Total(RS)	2340847	342252	409817	1434239	2810539	



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Expenditure for Physical Facilities (B)

Particulars	2022-23	2021-22	2020-21	2019-20	2018-19	Total
Source	Internal Audit	Internal Audit	Internal Audit	External Audit	External Audit	
Repairs & Maintenance	345565	134518	18270	229368	276855	3960800
Gardening Exp	5800	16590		196080		
Labor Charges for Maintenance	42980	62008	5300	105390		
College Sanitization Exp		35886				
Gymnasium Maintenance				29300	1100	
Electric Expenses	177038	85761	120448	194987	575394	
Printing & Stationary	103266	37253	74077	85080	251714	
Telephone & Net Expenses	13044	10317	7000	6822		
Conveyance Expenses	97610	64636	216590	79720	192461	
Postage and Telegram	1210				18434	
Audit Expenses		21464		21464		
Total (RS)	786513	468433	441685	948211	1315958	



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Expenditure for Others Items (C)

Particulars	2022-23	2021-22	2020-21	2019-20	2018-19	Total
	Internal Audit	Internal Audit	Internal Audit	External Audit	External Audit	
Bank Charges	1885	2070	4557	2581	439	3677914
GB Meeting Expenses	15110	11024				
Fuel Expenses	4913	5000		17000	23020	
Guest Facilitation Expenses	2900					
Legal Fees	115350	7000				
Refreshment	35386	9596	8471	90962		
Miscellaneous Expenses	23650	8349	6726	34082	3117363	
Miscellaneous Fees					101709	
TDS					28771	
	199194	43039	19754	144625	3271302	



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In absolute Figures

Year	Expenditure for Infrastructure Development and Augmentation excluding Salary	Expenditure incurred on Academic Maintenance Facilities excluding Salary	Expenditure incurred on Physical Maintenance Facilities excluding Salary	Other Expenses excluding Salary	Total Expenditure excluding Salary
	A	B	C	D	E=A +B+C+D
2022-23	202227	2340847	786513	199194	3528781
2021-22	1266852	342252	468433	43039	2120576
2020-21	750180	409817	441685	19754	1621436
2019-20	3066438	1434239	948211	144625	5593513
2018-19	761504	2810539	1315958	3271302	8159303
TOTAL (Rs)	6047201	7337694	3960800	3677914	21023609



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(In lakhs)

Year	Expenditure for infrastructure development and augmentation excluding salary	Expenditure incurred on maintenance of academic facilities excluding salary	Expenditure incurred on maintenance of physical facilities excluding salary	Other Expenses excluding salary	Total Expenditure excluding salary
	A	B	C	D	E=A+B+C+D
2022-23	02	23	07	01	35
2021-22	12	03	04	00	21
2020-21	07	04	04	00	16
2019-20	30	14	09	01	55
2018-19	07	28	13	32	81
TOTAL	60	73	39	36	210



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