

**3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)**

| Year    | Expenditure for infrastructure development and augmentation (INR in Lakh) = A | Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B | Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C | Other expenses excluding Salary (INR in Lakh) = D | Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D) |
|---------|---|--|--|---|--|
| 2022-23 | 1.56207   | 23.40847   | 8.32533  | 1.99194   | 35.28781   |
| 2021-22 | 8.27944   | 3.42252  | 9.07341  | 0.43039   | 21.20576   |
| 2020-21 | 7.50180   | 4.09817  | 4.41685  | 0.19754   | 16.21436   |
| 2019-20 | 30.66438  | 14.34239   | 9.48211  | 1.44625   | 55.93513   |
| 2018-19 | 5.21479   | 22.87109   | 20.79413   | 32.71302  | 81.59303   |

**TOTAL EXPENDITURE DURING 2018-19 (EXCLUDING SALARY)**

| Expenditure List   | Amount shown in Financial Statement (Rs.) | Amount Excluding Salary (Rs.) | Infrastructure Development & Augmentation (Rs.) | Maintenance of Academic facilities (Rs.) | Maintenance of Physical Facilities (Rs.) | Other Expenses (Rs.) |
|--|---|-------------------------------|---|--|--|----------------------|
| Admission related Expenses   | 2,29,232                                  | 2,29,232                      |   | 2,29,232                                 |  |                      |
| Advertisement (Admission)  | 15,124                                    | 15,124                        |   | 15,124                                   |  |                      |
| Financial Expenses (Audit Fees)  | 0   | 0                             |   |  |  |                      |
| Bank charges   | 439                                       | 439                           |   |  |  | 439                  |
| Excursion Exp.   | 59,216                                    | 59,216                        |   | 59,216                                   |  |                      |
| Maintenanc of Electricity  | 5,75,394                                  | 5,75,394                      |   |  | 5,75,394                                 |                      |
| Generator Charges (Fuel) Expenses  | 23,020                                    | 23,020                        |   |  |  | 23,020               |
| Maintenance of Beautification (Gardening Expenses)                           | 0   | 0                             |   |  | -  |                      |
| Maintenance of Infrastructure (includes Labour charges )                     | 2,76,855                                  | 2,76,855                      |   |  | 2,76,855                                 |                      |
| Library Expenses (Newspapers)  | 2,12,420                                  | 2,12,420                      |   | 2,12,420                                 |  |                      |
| Postage and Telegram   | 18,434                                    | 18,434                        |   |  | 18,434                                   |                      |
| Printing & Stationery  | 2,51,714                                  | 2,51,714                      |   |  | 2,51,714                                 |                      |
| Student s' Amenities (includes Aqua Guard Machine and Gymanasium equipments) | 7,63,455                                  | 7,63,455                      |   |  | 7,63,455                                 |                      |
| Miantenance of Internet & I.T. Facilities (Telephone & Internet)             | 0   | 0                             |   |  |  |                      |
| Examination Exp.   | 76,017                                    | 76,017                        |   | 76,017                                   |  |                      |
| N.S.S. Cell Expenses   | 78,544                                    | 78,544                        |   | 78,544                                   |  |                      |
| Office Maintenance & Travelling Expenses (Travel.& Conveyance)               | 1,92,461                                  | 1,92,461                      |   |  | 1,92,461                                 |                      |
| Miscellaneous Expenses (including TDS)                                       | 32,47,843                                 | 32,47,843                     |   |  |  | 32,47,843            |
| Maintenance of Gymnasium   | 1,100                                     | 1,100                         |   |  | 1,100                                    |                      |
| Seminer & Cultural event Expenses  | 1,00,631                                  | 1,00,631                      |   | 1,00,631                                 |  |                      |
| College Educational Activity   | 0   | 0                             |   |  |  |                      |
| Refreshment (Tea, Tiffin & Lunch) Expenses                                   | 0   | 0                             |   |  |  |                      |
| 50% of Tuition Fees Ref. To WB Govt. Expenses                                | 11,64,850                                 | 11,64,850                     |   | 11,64,850                                |  |                      |
| Registration Charges   | 3,51,075                                  | 3,51,075                      |   | 3,51,075                                 |  |                      |
| Building   | 0   | 0                             |   |  |  |                      |
| Maintenance of Library Resources(Books & Journals)                           | 0   | 0                             |   |  |  |                      |
| Laboratory Equipment (AC Machine)  | 1,24,400                                  | 1,24,400                      | 1,24,400  |  |  |                      |
| Furniture & Fixture (includes almirah)                                       | 3,97,079                                  | 3,97,079                      | 3,97,079  |  |  |                      |
| Electrical Installation (Building)   | 0   | 0                             |   |  |  |                      |
| <b>TOTAL</b>   | <b>81,59,303</b>                          | <b>81,59,303</b>              | <b>5,21,479</b>                                 | <b>22,87,109</b>                         | <b>20,79,413</b>                         | <b>32,71,302</b>     |

**Nahata Jogendranath Mondal Smriti Mahavidyalaya**

P.O. NAHATA, NORTH 24 PARGANAS, PIN-743290

**Financial Year 2018-19**

| <b>Heads of expenditure</b><br>(for ex. Capital expenditure) | <b>Items of expenditure</b><br>( for ex. Construction of Building<br>Purchase of new equipment,<br>furnitue 7 fixture , etc. | <b>Amount ( INR in<br/>Lakhs)</b> |
|--|--|-----------------------------------|
| Capital Expenditure  | Building   | 0                                 |
| Capital Expenditure  | Laboratory Equipment (AC Machine)  | 1,24,400                          |
| Capital Expenditure  | Furniture & Fixture( including<br>almirah)   | 3,97,079                          |
| Capital Expenditure  | Electrical Installation (Building)   | 0                                 |
| <b>TOTAL</b>   |  | <b>5,21,479</b>                   |

**TOTAL EXPENDITURE DURING 2019-20 ( EXCLUDING SALARY)**

| Expenditure List  | Amount shown in Financial Statement (Rs.) | Amount Excluding Salary (Rs.) | Infrastructure Development & Augmentation (Rs.) | Maintenance of Academic facilities (Rs.) | Maintenance of Physical Facilities (Rs.) | Other Expenses (Rs.) |
|---|---|-------------------------------|---|--|--|----------------------|
| Admission related Expenses  | 1,33,511                                  | 1,33,511                      |   | 1,33,511                                 |  |                      |
| Advertisement   | 0   | 0                             |   |  |  |                      |
| Financial Expenses (Audit Fees)   | 21,464                                    | 21,464                        |   |  | 21,464                                   |                      |
| Bank charges  | 2,581                                     | 2,581                         |   |  |  | 2,581                |
| Excursion Exp.  | 58,500                                    | 58,500                        |   | 58,500                                   |  |                      |
| Maintenanc of Electricity   | 1,94,987                                  | 1,94,987                      |   |  | 1,94,987                                 |                      |
| Generator Charges (Fuel) Expenses                                       | 17,000                                    | 17,000                        |   |  |  | 17,000               |
| Maintenance of Beautification (Gardening Expense.)                      | 1,96,080                                  | 1,96,080                      |   |  | 1,96,080                                 |                      |
| Maintenance of Infrastructure (includes Labour charges)                 | 3,34,758                                  | 3,34,758                      |   |  | 3,34,758                                 |                      |
| Library Expenses (Newspapers)   | 5,916                                     | 5,916                         |   | 5,916                                    |  |                      |
| Printing & Stationery   | 85,080                                    | 85,080                        |   |  | 85,080                                   |                      |
| Student s' Amenities (Union) Expenses                                   | 7,000                                     | 7,000                         |   | 7,000                                    |  |                      |
| Maintenance of Internet & I.T. Facilities (Telephone & Internet)        | 6,822                                     | 6,822                         |   |  | 6,822                                    |                      |
| Examination Exp.  | 67,439                                    | 67,439                        |   | 67,439                                   |  |                      |
| N.S.S. Cell Expenses  | 16,100                                    | 16,100                        |   | 16,100                                   |  |                      |
| Office Maintenance & Travelling Expenses (Travel.& Conveyance)          | 79,720                                    | 79,720                        |   |  | 79,720                                   |                      |
| Miscellaneous Expenses  | 34,082                                    | 34,082                        |   |  |  | 34,082               |
| Maintenance of Gymnasium  | 29,300                                    | 29,300                        |   |  | 29,300                                   |                      |
| Seminer & Cultural event Expenses                                       | 1,33,563                                  | 1,33,563                      |   | 1,33,563                                 |  |                      |
| College Educational Activity  | 6,100                                     | 6,100                         |   | 6,100                                    |  |                      |
| Refreshment (Tea, Tiffin & Lunch) Expenses                              | 90,962                                    | 90,962                        |   |  |  | 90,962               |
| 50% of Tuition Fees Ref. To WB Govt. Expenses                           | 6,34,268                                  | 6,34,268                      |   | 6,34,268                                 |  |                      |
| Registration Charges  | 1,50,000                                  | 1,50,000                      |   | 1,50,000                                 |  |                      |
| Building  | 24,65,795                                 | 24,65,795                     | 24,65,795                                       |  |  |                      |
| Maintenance of Library Resources (Books & Journals)                     | 2,21,842                                  | 2,21,842                      |   | 2,21,842                                 |  |                      |
| Laboratory Equipment (Laptops,Computers, Photo copy Machine & Invertor) | 2,09,327                                  | 2,09,327                      | 2,09,327  |  |  |                      |
| Furniture & Fixture ( includes almira & Public address Sysytems)        | 1,39,890                                  | 1,39,890                      | 1,39,890  |  |  |                      |
| Electrical Installation (Building)                                      | 2,51,426                                  | 2,51,426                      | 2,51,426  |  |  |                      |
| <b>TOTAL</b>  | <b>55,93,513</b>                          | <b>55,93,513</b>              | <b>30,66,438</b>                                | <b>14,34,239</b>                         | <b>9,48,211</b>                          | <b>1,44,625</b>      |

**Nahata Jogendranath Mondal Smriti Mahavidyalaya**

P.O. NAHATA, NORTH 24 PARGANAS, PIN-743290

**Financial Year 2019-20**

| <b>Heads of expenditure</b><br>(for ex. Capital expenditure) | <b>Items of expenditure</b><br>( for ex. Construction of Building<br>Purchase of new equipment,<br>furnitue 7 fixture , etc. | <b>Amount ( INR in<br/>Lakhs)</b> |
|--|--|-----------------------------------|
| Capital Expenditure  | Building   | 24,65,795                         |
| Capital Expenditure  | Laboratory Equipment (Laptops,<br>Computers,Photo copy Machine<br>& Invertor))   | 2,09,327                          |
| Capital Expenditure  | Furniture & Fixture( includes<br>almirah & Public address Sysytems)  | 1,39,890                          |
| Capital Expenditure  | Electrical Installation (Building)   | 2,51,426                          |
| <b>TOTAL</b>   |  | <b>30,66,438</b>                  |

**TOTAL EXPENDITURE DURING 2020-21 ( EXCLUDING SALARY)**

| Expenditure List   | Amount shown in Financial Statement (Rs.) | Amount Excluding Salary (Rs.) | Infrastructure Development & Augmentation (Rs.) | Maintenance of Academic facilities (Rs.) | Maintenance of Physical Facilities (Rs.) | Other Expenses (Rs.) |
|--|---|-------------------------------|---|--|--|----------------------|
| Admission related Expenses                                       | 1,42,142                                  | 1,42,142                      |   | 1,42,142                                 |  |                      |
| Advertisement  | 0   | 0                             |   |  |  |                      |
| Financial Expenses (Audit Fees)                                  | 0   | 0                             |   |  |  |                      |
| Bank charges   | 4,557                                     | 4,557                         |   |  |  | 4,557                |
| Excursion Expenses   | 0   | 0                             |   |  |  |                      |
| Maintenanc of Electricity  | 1,20,448                                  | 1,20,448                      |   |  | 1,20,448                                 |                      |
| Generator Charges (Fuel) Expenses                                | 0   | 0                             |   |  |  |                      |
| Maintenance of Beautification (Gardening Expenses)               | 0   | 0                             |   |  |  |                      |
| Maintenance of Infrastructure (includes Labour charges)          | 23,570                                    | 23,570                        |   |  | 23,570                                   |                      |
| Library Expenses (Newspapers)                                    | 855                                       | 855                           |   | 855                                      |  |                      |
| Printing & Stationery  | 74,077                                    | 74,077                        |   |  | 74,077                                   |                      |
| Students' Amenities (Union) Expenses                             | 0   | 0                             |   |  |  |                      |
| Maintenance of Internet & I.T. Facilities (Telephone & Internet) | 7,000                                     | 7,000                         |   |  | 7,000                                    |                      |
| Examination Exp.   | 0   | 0                             |   |  |  |                      |
| N.S.S. Cell Expenses   | 0   | 0                             |   |  |  |                      |
| Office Maintenance & Travelling Expenses (Travel.& Conveyance)   | 2,16,590                                  | 2,16,590                      |   |  | 2,16,590                                 |                      |
| Miscellaneous Expenses   | 6,726                                     | 6,726                         |   |  |  | 6,726                |
| Maintenance of Gymnasium   | 0   | 0                             |   |  |  |                      |
| Seminer & Cultural event Expenses                                | 21,200                                    | 21,200                        |   | 21,200                                   |  |                      |
| College Educational Activity                                     | 5,900                                     | 5,900                         |   | 5,900                                    |  |                      |
| Refreshment (Tea, Tiffin & Lunch) Expenses                       | 8,471                                     | 8,471                         |   |  |  | 8,471                |
| 50% of Tuition Fees Ref. To WB Govt. Expenses                    | 0   | 0                             |   |  |  |                      |
| Registration Charges   | 2,39,720                                  | 2,39,720                      |   | 2,39,720                                 |  |                      |
| Building   | 6,21,000                                  | 6,21,000                      | 6,21,000  |  |  |                      |
| Maintenance of Library Resources (Books & Journals)              | 0   | 0                             |   |  |  |                      |
| Laboratory Equipment (Laptops, Computer)                         | 49,100                                    | 49,100                        | 49,100  |  |  |                      |
| Furniture & Fixture ( includes almira)                           | 0   | 0                             |   |  |  |                      |
| Electrical Installation (Building)                               | 80,080                                    | 80,080                        | 80,080  |  |  |                      |
| <b>TOTAL</b>   | <b>16,21,436</b>                          | <b>16,21,436</b>              | <b>7,50,180</b>                                 | <b>4,09,817</b>                          | <b>4,41,685</b>                          | <b>19,754</b>        |

**Nahata Jogendranath Mondal Smriti Mahavidyalaya**

P.O. NAHATA, NORTH 24 PARGANAS, PIN-743290

**Financial Year 2020-21**

| <b>Heads of expenditure</b><br>(for ex. Capital expenditure) | <b>Items of expenditure</b><br>( for ex. Construction of Building<br>Purchase of new equipment,<br>furnitue 7 fixture , etc. | <b>Amount ( INR in<br/>Lakhs)</b> |
|--|--|-----------------------------------|
| Capital Expenditure  | Building   | 6,21,000                          |
| Capital Expenditure  | Laboratory Equipment (Laptops,<br>Computers)   | 49,100                            |
| Capital Expenditure  | Furniture & Fixture ( includes<br>almirah)   | 0                                 |
| Capital Expenditure  | Electrical Installation (Building)   | 80,080                            |
| <b>TOTAL</b>   |  | <b>7,50,180</b>                   |

**TOTAL EXPENDITURE DURING 2021-22 ( EXCLUDING SALARY)**

| Expenditure List   | Amount shown in Financial Statement (Rs.) | Amount Excluding Salary (Rs.) | Infrastructure Development & Augmentation (Rs.) | Maintenance of Academic facilities (Rs.) | Maintenance of Physical Facilities (Rs.) | Other Expenses (Rs.) |
|--|---|-------------------------------|---|--|--|----------------------|
| Admission related Expenses   | 0   | 0                             |   |  |  |                      |
| Advertisement (Admission)  | 14,000                                    | 14,000                        |   | 14,000                                   |  |                      |
| Financial Expenses( Audit Fees)  | 21,464                                    | 21,464                        |   |  | 21,464                                   |                      |
| Bank charges   | 2,070                                     | 2,070                         |   |  |  | 2,070                |
| Excursion Exp.   | 0.00                                      | 0.00                          |   |  |  |                      |
| Maintenanc of Electricity  | 85,761                                    | 85,761                        |   |  | 85,761                                   |                      |
| Generator Charges (Fuel) Expenses                                      | 5,000                                     | 5,000                         |   |  |  | 5,000                |
| Maintenance of Beautification (Gardening Expenses)                     | 16,590                                    | 16,590                        |   |  | 16,590                                   |                      |
| Maintenance of Infrastructure (includes Labour charges, Sanitisation ) | 2,32,412                                  | 2,32,412                      |   |  | 2,32,412                                 |                      |
| Library Expenses (Newspapers)  | 2,315                                     | 2,315                         |   | 2,315                                    |  |                      |
| Printing & Stationery  | 37,253                                    | 37,253                        |   |  | 37,253                                   |                      |
| Student s' Amenities (Water Pump) Expenses                             | 7900.00                                   | 7900.00                       |   |  | 7,900                                    |                      |
| Maintenance of Internet & I.T. Facilities (Exam Portal & Internet)     | 74,627                                    | 74,627                        |   |  | 74,627                                   |                      |
| Examination Expenses   | 2,57,253                                  | 2,57,253                      |   | 2,57,253                                 |  |                      |
| N.S.S. Cell Expenses   | 11,048                                    | 11,048                        |   | 11,048                                   |  |                      |
| Office Maintenance & Travelling Expenses (Travel.& Conveyance)         | 64,636                                    | 64,636                        |   |  | 64,636                                   |                      |
| Miscellaneous Expenses ( includes G. B.Meeting expenses)               | 19,373                                    | 19,373                        |   |  |  | 19,373               |
| Legal Expenses   | 7,000                                     | 7,000                         |   |  |  | 7,000                |
| Maintenance of Gymnasium   | 0.00                                      | 0.00                          |   |  |  |                      |
| Seminer & Cultural event Expenses                                      | 47,796                                    | 47,796                        |   | 47,796                                   |  |                      |
| College Educational Activity   | 0   | 0                             |   | -  |  |                      |
| Refreshment (Tea, Tiffin & Lunch) Expenses                             | 9,596                                     | 9,596                         |   |  |  | 9,596                |
| 50% of Tuition Fees Ref. To WB Govt. Expenses                          | 0.00                                      | 0.00                          |   |  |  |                      |
| Registration Charges   | -   | -                             |   | -  |  |                      |
| Building   | 6,77,731                                  | 6,77,731                      | 6,77,731  |  |  |                      |
| Maintenance of Library Resources (Books & Journals)                    | 9,840                                     | 9,840                         |   | 9,840                                    |  |                      |
| Laboratory Equipment (Laptops,Computer, Calculator & Invertor)         | 79,717                                    | 79,717                        | 79,717  |  |  |                      |
| Furniture & Fixture (includes almira )                                 | 13550                                     | 13550                         | 13,550  |  |  |                      |
| Maintenance of Security & related Expenses (CC TV , Biometric)         | 3,66,698                                  | 3,66,698                      |   |  | 3,66,698                                 |                      |
| Electrical Installation (Building)                                     | 56,946                                    | 56,946                        | 56,946  |  |  |                      |
| <b>TOTAL</b>   | <b>21,20,576</b>                          | <b>21,20,576</b>              | <b>8,27,944</b>                                 | <b>3,42,252</b>                          | <b>9,07,341</b>                          | <b>43,039</b>        |



**Nahata Jogendranath Mondal Smriti Mahavidyalaya**

P.O. NAHATA, NORTH 24 PARGANAS, PIN-743290

**Financial Year 2021-22**

| <b>Heads of expenditure</b><br>(for ex. Capital expenditure) | <b>Items of expenditure</b><br>( for ex. Construction of Building<br>Purchase of new equipment,<br>furnitue 7 fixture , etc. | <b>Amount ( INR in<br/>Lakhs)</b> |
|--|--|-----------------------------------|
| Capital Expenditure  | Building   | 6,77,731                          |
| Capital Expenditure  | Laboratory Equipment(Laptops,<br>Computers Calculator & Invertor)  | 79,717                            |
| Capital Expenditure  | Furniture & Fixture( includes<br>almirah )   | 13,550                            |
| Capital Expenditure  | Electrical Installation (Building)   | 56,946                            |
| <b>TOTAL</b>   |  | <b>8,27,944</b>                   |

**TOTAL EXPENDITURE DURING 2022-23 ( EXCLUDING SALARY)**

| Expenditure List   | Amount shown in Financial Statement (Rs.) | Amount Excluding Salary (Rs.) | Infrastructure Development & Augmentation (Rs.) | Maintenance of Academic facilities (Rs.) | Maintenance of Physical Facilities (Rs.) | Other Expenses (Rs.) |
|--|---|-------------------------------|---|--|--|----------------------|
| Admission related Expenses   | 408620                                    | 408620                        |   | 4,08,620                                 |  |                      |
| Advertisement (Admission)  | 13,100                                    | 13,100                        |   | 13,100                                   |  |                      |
| Financial Expenses ( Audit Fees)                                   | 0   | 0                             |   |  | -  |                      |
| Bank charges   | 1,885                                     | 1,885                         |   |  |  | 1,885                |
| Excursion Expenses   | 38854                                     | 38854                         |   | 38,854                                   |  |                      |
| Maintenance of Electricity   | 1,77,038                                  | 1,77,038                      |   |  | 1,77,038                                 |                      |
| Generator Charges (Fuel) Expenses                                  | 4,913                                     | 4,913                         |   |  |  | 4,913                |
| Maintenance of Beautification (Gardening Expenses)                 | 5,800                                     | 5,800                         |   |  | 5,800                                    |                      |
| Maintenance of Infrastructure (includes Labour charges )           | 3,88,545                                  | 3,88,545                      |   |  | 3,88,545                                 |                      |
| Library Expenses (Newspapers)                                      | 4,990                                     | 4,990                         |   | 4,990                                    |  |                      |
| Postage and Telegram   | 1,210                                     | 1,210                         |   |  | 1,210                                    |                      |
| Printing & Stationery  | 1,03,266                                  | 1,03,266                      |   |  | 1,03,266                                 |                      |
| Student s' Amenities Expenses                                      | 0   | 0                             |   |  | -  |                      |
| Maintenance of Internet & I.T. Facilities (Exam Portal & Internet) | 59,064                                    | 59,064                        |   |  | 59,064                                   |                      |
| Examination Exp. (including PG Examinations)                       | 3,76,282                                  | 3,76,282                      |   | 3,76,282                                 |  |                      |
| N.S.S. Cell Expenses   | 8,160                                     | 8,160                         |   | 8,160                                    |  |                      |
| Office Maintenance & Travelling Expenses (Travel & Conveyance)     | 97,610                                    | 97,610                        |   |  | 97,610                                   |                      |
| Miscellaneous Expenses ( includes G. B.Meeting expenses)           | 38,760                                    | 38,760                        |   |  |  | 38,760               |
| Legal Expenses   | 1,15,350                                  | 1,15,350                      |   |  |  | 1,15,350             |
| Maintenance of Gymnasium   | 0   | 0                             |   |  |  |                      |
| Seminer & Cultural event Expenses                                  | 67,111                                    | 67,111                        |   | 67,111                                   |  |                      |
| College Educational Activity                                       | 180370                                    | 180370                        |   | 1,80,370                                 |  |                      |
| Refreshement (Tea, Tiffin & Lunch) Expenses                        | 35,386                                    | 35,386                        |   |  |  | 35,386               |
| 50% of Tuition Fees Ref. To WB Govt. Expenses                      | 1237460                                   | 1237460                       |   | 12,37,460                                |  |                      |
| Guest Facilitation Expenses  | 2900                                      | 2900                          |   |  |  | 2,900                |
| Registration Charges   | 0   | 0                             |   |  | -  |                      |
| Building   | 1,600                                     | 1,600                         | 1,600   |  |  |                      |
| Maintenance of Library Resources (Books & Journals)                | 5,900                                     | 5,900                         |   | 5,900                                    |  |                      |
| Laboratory Equipment (Laptops,Computer)                            | 62,788                                    | 62,788                        | 62,788  |  |  |                      |
| Furniture & Fixture  | 29420                                     | 29420                         | 29,420  |  |  |                      |
| Electrical Installation (Building)                                 | 62,399                                    | 62,399                        | 62,399  |  |  |                      |
| <b>TOTAL</b>   | <b>35,28,781</b>                          | <b>35,28,781</b>              | <b>1,56,207</b>                                 | <b>23,40,847</b>                         | <b>8,32,533</b>                          | <b>1,99,194</b>      |

**Nahata Jogendranath Mondal Smriti Mahavidyalaya**

P.O. NAHATA, NORTH 24 PARGANAS, PIN-743290

**Financial Year 2022-23**

| <b>Heads of expenditure</b><br>(for ex. Capital expenditure) | <b>Items of expenditure</b><br>( for ex. Construction of Building<br>Purchase of new equipment,<br>furnitue 7 fixture , etc. | <b>Amount ( INR in<br/>Lakhs)</b> |
|--|--|-----------------------------------|
| Capital Expenditure  | Building   | 1,600                             |
| Capital Expenditure  | Laboratory Equipment(Laptops,<br>Computers)  | 62,788                            |
| Capital Expenditure  | Furniture & Fixture  | 29,420                            |
| Capital Expenditure  | Electrical Installation (Building)   | 62,399                            |
| <b>TOTAL</b>   |  | <b>1,56,207</b>                   |